

Volunteer Missionary Movement Profit & Loss Budget Overview

July 2010 through June 2011

	<u>Jul '10 - Jun 11</u>
Mission Appeals	32,000.00
Grants	90,000.00
Events	1,100.00
Missioner Sponsorship	30,000.00
Direct Mail Appeals	40,700.00
Covenant (EFT)	41,580.00
Gen Donations	21,000.00
Bridges	5,500.00
Assembly	11,300.00
Human Concerns Committees	15,400.00
Total Income	<u>288,580.00</u>
Expense	
MISSION SERVICES	205,427.50
DEVELOPMENT	8,065.00
OFFICE	77,185.25
Total Expense	<u>290,677.75</u>
Net Ordinary Income	-2,097.75